

Net Profit Analysis

Company Information

Company Name	ABC Enterprises
Period	Q1 2024
Prepared By	Finance Department
Date	2024-06-30

Net Profit Calculation

Description	Amount (USD)
Total Revenue	120,000
Less: Cost of Goods Sold (COGS)	50,000
Gross Profit	70,000
Less: Operating Expenses	25,000
Less: Administrative Expenses	10,000
Less: Depreciation & Amortization	5,000
Less: Interest Expense	2,000
Less: Taxes	6,500
Net Profit	21,500

Net Profit Margin

Net Profit	21,500
Total Revenue	120,000
Profit Margin (%)	17.92%

Important Notes

- Net profit reflects the company's actual earnings after all expenses, taxes, and deductions.
- All figures above should be reviewed for accuracy and reflect the specified analysis period.
- Net profit margin is a key indicator of overall business profitability and efficiency.
- Regular net profit analysis aids in strategic planning and performance tracking.
- Significant deviations (*positive or negative*) should be thoroughly investigated.