

# Comparative Profit Analysis Sheet

Company: ABC Corporation

Period: FY2022 vs. FY2023

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## Profit Comparison Table

Particulars	FY2022	FY2023	Increase / (Decrease)	% Change
Revenue	1,200,000	1,350,000	150,000	12.5%
Cost of Goods Sold	700,000	790,000	90,000	12.9%
Gross Profit	500,000	560,000	60,000	12.0%
Operating Expenses	180,000	205,000	25,000	13.9%
Operating Profit	320,000	355,000	35,000	10.9%
Net Profit Before Tax	300,000	335,000	35,000	11.7%
Tax	60,000	70,000	10,000	16.7%
Net Profit After Tax	240,000	265,000	25,000	10.4%

## Summary

Key Indicator	FY2022	FY2023
Gross Profit Margin	41.7%	41.5%
Net Profit Margin	20.0%	19.6%
Operating Expense Ratio	15.0%	15.2%
Revenue Growth	-	12.5%

## Important Notes

- This sheet compares key profit metrics across consecutive periods to aid financial analysis.
- Figures should be cross-checked with audited financial statements for accuracy.
- Trend analysis helps management identify growth areas and cost control opportunities.
- External factors (market, economy, policy changes) should be considered when interpreting data.
- Any significant variations should be supported by detailed explanations or notes elsewhere.