

Segment-wise Profit and Loss Account for the Year Ended 31st March 2024

Particulars	Segment A (₹ '000)	Segment B (₹ '000)	Total (₹ '000)
Revenue from Operations	75,000	52,000	127,000
Other Income	2,500	1,800	4,300
Total Income	77,500	53,800	131,300
Operating Expenses	44,000	32,500	76,500
Depreciation & Amortisation	2,900	1,300	4,200
Segment Result	30,600	20,000	50,600
Unallocable Expenses			3,800
Profit Before Interest & Tax			46,800
Finance Cost			7,250
Profit Before Tax			39,550
Tax Expense			10,450
Net Profit after Tax			29,100

Important Notes

- This document presents segment-wise financial performance to highlight contributions of each business division.
- Only direct revenues and expenses related to each segment are included under segments; unallocable items are shown separately.
- Helps management and stakeholders assess profitability and efficiency at the segmental level.
- Segment reporting enhances transparency and supports better financial decision-making.
- Figures used here are for demonstration purposes only.