

Monthly Profit Margin Analysis

Company Name:

Report Month:

Prepared By:

Date:

Profit Margin Summary

Month	Total Revenue	Total Cost	Gross Profit	Net Profit	Profit Margin (%)
June 2024	\$150,000	\$100,000	\$50,000	\$35,000	23.3%
May 2024	\$130,000	\$90,000	\$40,000	\$26,000	20.0%
April 2024	\$120,000	\$85,000	\$35,000	\$22,000	18.3%

Analysis & Observations

The profit margin has shown a steady increase over the past three months, indicating improved cost control and revenue growth. June 2024 reports the highest net profit and margin to date. The increase is primarily attributed to higher sales and effective cost management measures implemented in May.

Important Notes:

- Profit margin analysis helps track the financial health and operational efficiency of a business.
- Regular review of profit margins aids in timely business decision-making and strategy adjustments.
- Ensure data accuracy and consistency in revenue and expense recording.
- Comparing margins across months highlights trends and potential areas for improvement.
- This document is confidential and should be shared only with authorized personnel.