

Sample Financial Statements Compilation

Profit Analysis
For the Year Ended December 31, 2023
[Company Name]

Statement of Profit or Loss

Description	Amount (USD)
Revenue	150,000
Cost of Goods Sold	85,000
Gross Profit	65,000
Operating Expenses	38,000
Salaries & Wages	18,000
Utilities & Rent	5,000
Depreciation	2,000
Total Operating Expenses	63,000
Operating Profit	2,000
Other Income	300
Other Expenses	400
Net Profit Before Tax	1,900
Income Taxes	400
Net Profit After Tax	1,500

Management Commentary

The profit analysis reflects the financial performance of [Company Name] for the year ended December 31, 2023. Management notes steady revenues with controlled operating expenses, resulting in a net profit after tax of USD 1,500.

Important Notes:

- This compilation is based on information provided by management and has not been audited.
- No assurance is provided regarding the accuracy or completeness of the statements.
- Figures are presented for analysis and decision-making purposes only.
- Users should not rely solely on this document for investment, lending, or regulatory decisions.
- Significant estimates and assumptions may have been made by management in preparation of these figures.