

Profit Comparison Spreadsheet

Fiscal Years 2021â€“2023

Category	FY 2021	FY 2022	FY 2023
Total Revenue	\$520,000	\$565,000	\$590,000
Cost of Goods Sold	\$220,000	\$240,000	\$250,000
Gross Profit	\$300,000	\$325,000	\$340,000
Operating Expenses	\$110,000	\$120,000	\$128,000
Operating Profit	\$190,000	\$205,000	\$212,000
Other Income/Expense	\$8,000	\$6,500	\$9,400
Net Profit	\$198,000	\$211,500	\$221,400

- Figures are presented in USD and rounded to the nearest hundred.
- Ensure all amounts are verifiable against official financial records.
- Comparison across fiscal years helps identify trends and areas for improvement.
- Operating and net profit calculations reflect core business performance.