

Segment-wise Cumulative Profit Report

Reporting Period: Jan 2024 - May 2024

Segment	Revenue	Cost	Gross Profit	Profit Margin (%)
Consumer Electronics	â,¹ 22,50,000	â,¹ 16,80,000	â,¹ 5,70,000	25.3
Home Appliances	â,¹ 13,60,000	â,¹ 9,75,000	â,¹ 3,85,000	28.3
Mobile Accessories	â,¹ 8,95,000	â,¹ 6,80,000	â,¹ 2,15,000	24.0
Gaming	â,¹ 6,25,000	â,¹ 4,20,000	â,¹ 2,05,000	32.8
Total	â,¹ 51,30,000	â,¹ 37,55,000	â,¹ 13,75,000	26.8

Important Notes

- This report aggregates profits by business segment for better performance analysis.
- All figures are cumulative for the reporting period and are unaudited.
- Segment classifications are based on internal business definitions and may differ from external reporting.
- Profit margins exclude allocation of common overheads unless otherwise specified.
- Use this document for management review and decision-making; do not circulate externally without proper authorization.