

# Monthly Cumulative Profit Trend Analysis Report

Company Name: XYZ Manufacturing Ltd.  
Reporting Period: January 2024 - June 2024  
Prepared by: Finance Department  
Date: 30th June 2024

Report Ref: FIN/MCPTA/2024-06

## 1. Executive Summary

This report provides a month-wise cumulative analysis of profit trends for the current financial year. It highlights key movements in profit and identifies areas requiring management attention.

## 2. Monthly Cumulative Profit Overview

Month	Revenue (USD)	Cost (USD)	Profit (USD)	Cumulative Profit (USD)	% Change MoM
January	150,000	110,000	40,000	40,000	-
February	170,000	125,000	45,000	85,000	+12.5%
March	160,000	120,000	40,000	125,000	-11.1%
April	180,000	130,000	50,000	175,000	+25.0%
May	175,000	132,000	43,000	218,000	-14.0%
June	185,000	140,000	45,000	263,000	+4.7%

## 3. Key Insights

- Cumulative profit as of June 2024 stands at **USD 263,000**, indicating steady growth over six months.
- April recorded the highest monthly profit increase (+25.0% MoM), mainly due to operational efficiency improvements.
- May showed a drop in profit growth, attributed to a temporary rise in operational costs.
- Overall, the company maintains a positive profit trajectory.

### Important Notes

- This report is based on provisional management accounts and may be subject to audit adjustments.
- Cumulative trends should be analyzed in context of seasonal and one-off events affecting profit.
- Comparisons with prior periods and industry benchmarks are recommended for more comprehensive insights.
- Consistent reporting standards should be maintained for accurate trend analysis.