

Department-wise Cumulative Profit Report

Report Period: January 1, 2024 – June 30, 2024
Prepared On: July 10, 2024

Department	Total Revenue	Total Expenses	Cumulative Profit
Sales	\$800,000	\$500,000	\$300,000
Production	\$1,200,000	\$950,000	\$250,000
Research & Development	\$100,000	\$180,000	-\$80,000
Marketing	\$350,000	\$200,000	\$150,000
Total	\$2,450,000	\$1,830,000	\$620,000

Important Notes

- This report summarizes profit data per department for the defined period.
- Cumulative profit is calculated as Total Revenue minus Total Expenses.
- Negative values indicate a loss for the respective department.
- Ensure all department data is accurately verified before publishing.
- This document serves as a decision-making aid for management and stakeholders.