

Cumulative Profit Insights Dashboard

Total Cumulative Profit

\$785,200

⬇️ 6.4% vs last month

Monthly Average Profit

\$65,433

⬇️ 2.1% YoY

Best Performing Region

North East

Profit: \$198,000

Lowest Performing Segment

Retail

Profit: \$37,100

Cumulative Profit by Month

Month	Profit	Cumulative Total	Change (%)
Jan 2024	\$54,000	\$54,000	7.2%
Feb 2024	\$62,800	\$116,800	16.3%
Mar 2024	\$64,700	\$181,500	3.0%
Apr 2024	\$68,900	\$250,400	6.5%
May 2024	\$70,100	\$320,500	1.7%
Jun 2024	\$68,330	\$388,830	-2.5%

Top 3 Products by Cumulative Profit

Product	Cumulative Profit	Share (%)
Product A	\$210,000	26.8%
Product B	\$162,400	20.7%
Product C	\$139,800	17.8%

Important Notes

- This dashboard aggregates cumulative profit over a defined period (e.g., YTD, fiscal year).
- All data presented should be periodically verified and updated.
- Comparative trends help identify growth, risk, and seasonality patterns.
- Segment and product-level insight supports focused business decisions.
- Customize fields and metrics based on audience and organizational goals.