

Segment-wise Profit Margin Analysis

Company Name: XYZ Corporation

Financial Year: 2023-2024

Report Date: 03 June 2024

Summary Table

Segment	Revenue	Cost of Goods Sold	Gross Profit	Operating Expenses	Segment Profit	Profit Margin (%)
Consumer Electronics	\$6,800,000	\$4,700,000	\$2,100,000	\$800,000	\$1,300,000	19.1
Home Appliances	\$4,200,000	\$2,600,000	\$1,600,000	\$650,000	\$950,000	22.6
Healthcare Devices	\$2,500,000	\$1,200,000	\$1,300,000	\$400,000	\$900,000	36.0
Software Services	\$3,600,000	\$1,100,000	\$2,500,000	\$900,000	\$1,600,000	44.4
Total / Average	\$17,100,000	\$9,600,000	\$7,500,000	\$2,750,000	\$4,750,000	27.8

Important Notes

- This analysis divides the company's financial results into key business segments for detailed performance monitoring.
- Profit margins are segment-specific and may not represent overall company margin due to shared or corporate-level costs.
- Data accuracy depends on appropriate allocation of revenues and costs to each segment.
- Such reports help identify underperforming or high-growth segments for strategic decisions.
- Figures shown are for illustration; actual analysis must be backed by audited financial data.