

Departmental Profit Margin Breakdown

Company Name: _____
Reporting Period: _____
Date Prepared: _____

Profit Margin Breakdown by Department

#	Department	Total Revenue	Total Expenses	Gross Profit	Profit Margin (%)
1	Sales	\$150,000	\$90,000	\$60,000	40%
2	Marketing	\$80,000	\$54,000	\$26,000	32.5%
3	R&D	\$45,000	\$41,000	\$4,000	8.9%
4	Support	\$25,000	\$19,000	\$6,000	24%
Total		\$300,000	\$204,000	\$96,000	32%

Important Notes:

- Profit margin percentages are calculated as $(\text{Gross Profit} / \text{Total Revenue}) \times 100$.
- Ensure all departmental revenues and expenses are accurately recorded for reliable results.
- This breakdown helps identify strengths and weaknesses across departments.
- Regular review of departmental profit margins supports strategic decision-making.
- All financial data in this template are for sample purposes only.