

Year-to-Date Gross Profit Summary

Company Name:

Acme Trading Corp.

Reporting Period:

January 1, 2024 — June 30, 2024

Month	Revenue	Cost of Goods Sold (COGS)	Gross Profit	Gross Profit Margin (%)
January	\$95,000	\$58,000	\$37,000	38.9%
February	\$88,000	\$54,500	\$33,500	38.1%
March	\$92,500	\$59,000	\$33,500	36.2%
April	\$97,600	\$62,100	\$35,500	36.4%
May	\$103,200	\$66,000	\$37,200	36.0%
June	\$100,400	\$64,000	\$36,400	36.3%
Total (YTD)	\$576,700	\$363,600	\$213,100	36.9%

Important Notes:

- This summary presents gross profit data up to the current reporting month only.
- Gross profit figures do not account for administrative, selling, or other operating expenses.
- Gross profit margin is calculated as Gross Profit divided by Revenue.
- Data accuracy depends on timely and accurate recording of both revenue and COGS.
- Use this document for performance review, budgeting, and decision-making during the year.