

Comparative Gross Profit Report

Company: Sample Corporation

Period: Jan - Mar 2024 vs. Jan - Mar 2023

Category	2024 (USD)	2023 (USD)	Variance (USD)	Variance (%)
Revenue	150,000	135,000	15,000	+11.1%
Cost of Goods Sold	85,000	80,000	5,000	+6.3%
Gross Profit	65,000	55,000	10,000	+18.2%
Gross Profit Margin	43.3%	40.7%	+2.6%	
Total	150,000	135,000	15,000	+11.1%

Important Notes:

- This report highlights the difference in gross profit and margin between two comparable periods.
- Gross Profit is calculated as Revenue minus Cost of Goods Sold (COGS).
- Variance values indicate period-over-period improvement or decline.
- Comparative analysis helps identify trends, cost management, and sales performance.
- Report should be reviewed in context of market conditions and business strategy.