

Comparative Gross Profit Report

Company: Sample Corporation
Period: Jan - Mar 2024 vs. Jan - Mar 2023

| Category | 2024 (USD) | 2023 (USD) | Variance (USD) | Variance (%) |
|---------------------|------------|------------|----------------|--------------|
| Revenue | 150,000 | 135,000 | 15,000 | +11.1% |
| Cost of Goods Sold | 85,000 | 80,000 | 5,000 | +6.3% |
| Gross Profit | 65,000 | 55,000 | 10,000 | +18.2% |
| Gross Profit Margin | 43.3% | 40.7% | +2.6% | |
| Total | 150,000 | 135,000 | 15,000 | +11.1% |

Important Notes:

- This report highlights the difference in gross profit and margin between two comparable periods.
- Gross Profit is calculated as Revenue minus Cost of Goods Sold (COGS).
- Variance values indicate period-over-period improvement or decline.
- Comparative analysis helps identify trends, cost management, and sales performance.
- Report should be reviewed in context of market conditions and business strategy.