

Pro Forma Income Statement

Projected Profit Analysis For the Year Ended December 31, 2025

Description	Amount (\$)
Revenue (Sales)	500,000
Cost of Goods Sold (COGS)	200,000
Gross Profit	300,000
Operating Expenses	
- Salaries & Wages	80,000
- Rent	20,000
- Utilities	10,000
- Marketing	15,000
- Depreciation	7,000
- Other	8,000
Total Operating Expenses	140,000
Operating Income	160,000
Interest Expense	5,000
Income Tax Expense	25,000
Net Income	130,000

Important Notes

- This is a forward-looking statement based on projections and estimates, not actual income figures.
- Assumptions and methods used in projections should be well documented to support credibility.
- Variables such as market demand, pricing, and costs may change and impact projected outcomes.
- Regular updates are recommended as new information becomes available.
- Consult with a financial professional for tailored advice on your projections.