

Multi-Year Budget Projection Statement

Organization / Project: [Organization Name]

Prepared by: [Preparer Name]

Date: [MM/DD/YYYY]

Period Covered: [2024 - 2028]

Budget Category	Projected Years (USD)				
	2024	2025	2026	2027	2028
Revenue	150,000	160,000	170,000	180,000	190,000
Operating Expenses	95,000	100,000	105,000	110,000	115,000
Personnel	30,000	32,000	34,000	36,000	38,000
Supplies & Materials	10,000	11,000	12,000	13,000	14,000
Equipment	8,000	8,500	9,000	9,500	10,000
Other Expenses	7,000	7,500	8,000	8,500	9,000
Total Expenses	150,000	159,000	168,000	177,000	186,000
Net Surplus/(Deficit)	0	1,000	2,000	3,000	4,000

Notes

- All projected amounts are estimates and subject to change based on actual results and changing assumptions.
- Budget categories should reflect major cost centers and revenue streams relevant to the organization.
- Regularly review and update projections to ensure accuracy and relevance.
- Use this document to aid in strategic planning and resource allocation.