

# Consolidated Budget Statement

Organization:

Reporting Period:

Prepared By:

Date Prepared:

ABC Company Ltd.

January 1, 2024 – December 31, 2024

John Doe (Finance Manager)

April 30, 2024

## Summary of Consolidated Budget

Category	Budgeted Amount (USD)	Actual Amount (USD)	Variance (USD)
Revenues			
Sales Revenue	1,500,000	1,470,000	-30,000
Other Income	50,000	54,000	+4,000
Expenses			
Salaries & Wages	600,000	590,000	-10,000
Administrative Expenses	120,000	125,000	+5,000
Operational Expenses	250,000	240,000	-10,000
Marketing Expenses	75,000	70,000	-5,000
Other Expenses	30,000	41,000	+11,000
Total Revenues	1,550,000	1,524,000	-26,000
Total Expenses	1,075,000	1,066,000	-9,000
Net Surplus / (Deficit)	475,000	458,000	-17,000

## Important Notes

- This document consolidates budgeted and actual figures for a defined period.
- Variances should be regularly analyzed to inform budget planning and corrective actions.
- Consistent reporting standards ensure accuracy and comparability across periods.
- Budget statements guide management decisions and support financial accountability.
- All amounts are presented in USD; adjust currency as appropriate for your organization.