

SKU-Level Production Forecast

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Department: Production Planning

SKU Code	Product Description	Current Inventory	Forecast Period	Forecasted Demand	Planned Production Qty	Remarks
SKU-001	EcoClean Laundry Detergent 1L	2,100	Julâ€“Sep 2024	5,000	3,200	Increase due to seasonal demand
SKU-002	PureFresh Hand Soap 250ml	1,400	Julâ€“Sep 2024	2,100	1,200	Stable market trend
SKU-003	GreenWash Floor Cleaner 5L	800	Julâ€“Sep 2024	1,800	1,200	Promotional campaign planned
SKU-004	UltraShine Dish Liquid 500ml	1,600	Julâ€“Sep 2024	3,000	2,000	Monitor raw materials availability

Important Notes

- Production forecasts should be updated regularly to incorporate latest sales data and inventory levels.
- Ensure all stakeholders review the forecast for accuracy and feasibility before finalizing production plans.
- Monitor variances between forecasted and actual demand to improve future forecasting accuracy.
- SKU-level forecasting enables precise resource allocation and helps prevent stockouts or overproduction.