

Plant-Wise Output Forecast Template

Prepared By: _____

Date: _____

Plant Name: _____

Location: _____

Forecast Period: _____

Forecast Summary

Month	Planned Output (Units)	Expected Uptime (%)	Expected Downtime (hrs)	Remarks
January	12,000	96%	32	Regular maintenance
February	13,500	97%	22	New line startup
March	14,000	98%	10	Optimal operations

Key Assumptions

- Production will run as per the standard shift schedule.
- No extended unplanned shutdowns are anticipated during the forecast period.
- Input raw material supply will be uninterrupted and on time.
- Manpower levels will be adequate to meet forecast output.

Important Notes:

- All figures are estimates and subject to revision as circumstances change.
- Document should be reviewed and updated monthly or when major changes occur.
- Collaboration with maintenance and supply chain teams is essential for accuracy.
- Use actual output data for variance analysis and future planning.