

# Multi-Year Financial Projection Template

## Summary Information

Company Name	XYZ Company Ltd.
Prepared By	Jane Doe, CFO
Projection Period	2024 - 2028
Date Prepared	June 20, 2024

## Revenue Projections

Revenue Stream	2024	2025	2026	2027	2028
Product Sales	500,000	600,000	720,000	850,000	900,000
Service Revenue	120,000	145,000	170,000	200,000	230,000
Total Revenue	620,000	745,000	890,000	1,050,000	1,130,000

## Expense Projections

Expense Category	2024	2025	2026	2027	2028
COGS	230,000	280,000	320,000	350,000	400,000
Salaries & Wages	160,000	174,000	187,000	200,000	215,000
Operating Expenses	80,000	87,000	90,000	96,000	100,000
Marketing & Sales	35,000	37,000	40,000	43,000	46,000
Other Expenses	15,000	17,000	18,000	19,000	20,000
Total Expenses	520,000	595,000	655,000	708,000	781,000

## Net Income Projection

Year	Net Income
2024	100,000
2025	150,000
2026	235,000
2027	342,000
2028	349,000

## Important Notes

- Financial projections are based on assumptions and may change with actual business performance and market conditions.
- Review and update projections regularly for accuracy and relevance.
- Include detailed justifications for assumptions used in revenue and expense forecasts.
- This template is for planning purposes and should support strategic decision-making.
- Consult with financial professionals for customized projections and validation.

