

# Annual Profit Projection Statement

Company Name: \_\_\_\_\_

Fiscal Year: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Date: \_\_\_\_\_

## Projected Revenue

Description	Q1	Q2	Q3	Q4	Total
Product Sales	25,000	27,000	29,000	30,500	111,500
Service Revenue	12,000	13,500	14,000	15,000	54,500
Other Income	2,500	2,800	2,600	2,700	10,600
<b>Total Revenue</b>	<b>39,500</b>	<b>43,300</b>	<b>45,600</b>	<b>48,200</b>	<b>176,600</b>

## Projected Expenses

Description	Q1	Q2	Q3	Q4	Total
Cost of Goods Sold	10,000	11,000	12,000	13,000	46,000
Operational Expenses	7,500	7,800	8,000	8,200	31,500
Marketing & Advertising	3,000	3,200	3,300	3,500	13,000
Administrative Expenses	4,000	4,100	4,200	4,300	16,600
Other Expenses	1,500	1,700	1,800	1,600	6,600
<b>Total Expenses</b>	<b>26,000</b>	<b>27,800</b>	<b>29,300</b>	<b>30,600</b>	<b>113,700</b>

## Profit Projection

	Q1	Q2	Q3	Q4	Total
Projected Profit Before Tax	13,500	15,500	16,300	17,600	62,900
Estimated Taxes (20%)	2,700	3,100	3,260	3,520	12,580
<b>Projected Net Profit</b>	<b>10,800</b>	<b>12,400</b>	<b>13,040</b>	<b>14,080</b>	<b>50,320</b>

## Important Notes:

- This statement is a projection and based on current assumptions; actual results may vary.
- All figures are in local currency units.
- Review and update projections periodically to reflect market and business changes.
- Clearly identify and document your assumptions for transparency.
- Seek professional financial advice for accuracy and compliance with regulations.