

Annual Profit Projection Statement

Company Name: _____
Fiscal Year: _____
Prepared By: _____
Date: _____

Projected Revenue

Description	Q1	Q2	Q3	Q4	Total
Product Sales	25,000	27,000	29,000	30,500	111,500
Service Revenue	12,000	13,500	14,000	15,000	54,500
Other Income	2,500	2,800	2,600	2,700	10,600
Total Revenue	39,500	43,300	45,600	48,200	176,600

Projected Expenses

Description	Q1	Q2	Q3	Q4	Total
Cost of Goods Sold	10,000	11,000	12,000	13,000	46,000
Operational Expenses	7,500	7,800	8,000	8,200	31,500
Marketing & Advertising	3,000	3,200	3,300	3,500	13,000
Administrative Expenses	4,000	4,100	4,200	4,300	16,600
Other Expenses	1,500	1,700	1,800	1,600	6,600
Total Expenses	26,000	27,800	29,300	30,600	113,700

Profit Projection

	Q1	Q2	Q3	Q4	Total
Projected Profit Before Tax	13,500	15,500	16,300	17,600	62,900
Estimated Taxes (20%)	2,700	3,100	3,260	3,520	12,580
Projected Net Profit	10,800	12,400	13,040	14,080	50,320

Important Notes:

- This statement is a projection and based on current assumptions; actual results may vary.
- All figures are in local currency units.
- Review and update projections periodically to reflect market and business changes.
- Clearly identify and document your assumptions for transparency.
- Seek professional financial advice for accuracy and compliance with regulations.