

Staffing Needs Summary Dashboard

Overview

Total Current Staff

86

All positions currently filled across departments.

Total Staffing Need

9

Vacant positions to be filled based on approved headcount.

Open Job Requisitions

5

Requisitions actively open and recruiting.

Current Staffing Needs by Department

Department	Current Staff	Needed	Open Requisitions	Planned Hires
Engineering	31	3	2	2
Sales	23	2	1	1
Marketing	12	1	1	0
Customer Support	15	2	1	1
HR/Administration	5	1	0	1

Important Notes

- This dashboard provides a point-in-time summary and should be updated regularly for accuracy.
- Vacancies and planned hires impact workforce planning and business operations.
- Open requisitions may not reflect positions awaiting budget approval.
- Coordination with department heads is advised for up-to-date staffing requirements.
- Consult with HR to ensure compliance with recruitment policies and timelines.