

# Rolling Revenue Forecast Template

## Revenue Forecast Overview

This template provides a 12-month rolling forecast of revenue, allowing for dynamic planning and periodic updates based on actual performance.

Revenue Stream	Current Month (Jun 2024)	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
Product Sales	25,000	26,000	26,250	27,000	27,500	28,000	29,000	29,500	28,850	29,200	28,800	28,500
Service Revenue	8,000	8,200	8,250	8,500	8,700	8,900	9,200	9,400	9,100	9,200	9,000	9,100
Consulting	5,000	5,500	5,800	5,900	6,000	6,200	7,000	6,800	6,500	6,700	6,600	6,800
Total	38,000	39,700	40,300	41,400	42,200	43,100	45,200	45,700	44,450	45,100	44,400	44,400

## Assumptions

- Monthly growth is based on historical trends and planned initiatives.
- Forecast numbers are updated at the end of each month based on year-to-date actual revenue.
- External market factors may impact actual results.

### Important Notes:

- Rolling forecasts allow for adaptive planning and better responsiveness to changing business conditions.
- Regular updates and reviews enhance forecast accuracy over static annual budgets.
- Ensure data sources used for forecasting are reliable and updated frequently.
- Document all key assumptions and drivers to maintain clarity and transparency.
- This template should be customized to reflect your organization's revenue streams and reporting requirements.