

Revenue Forecast by Product Line Worksheet

Fiscal Year: 2025

Product Line	Q1 Forecast	Q2 Forecast	Q3 Forecast	Q4 Forecast	Total Forecast
Product A	\$45,000	\$52,000	\$48,000	\$55,000	\$200,000
Product B	\$32,000	\$34,500	\$36,000	\$38,500	\$141,000
Product C	\$18,500	\$19,000	\$20,000	\$22,000	\$79,500
Product D	\$12,000	\$13,500	\$12,500	\$15,000	\$53,000
Total	\$107,500	\$119,000	\$116,500	\$130,500	\$473,500

Important Notes

- Revenue forecasts are estimates and should be reviewed and updated regularly.
- Ensure all assumptions behind the forecast are documented and transparent.
- Regularly compare actual performance to forecasts to identify trends or required adjustments.
- This worksheet is for internal planning purposes only and may not reflect actual financial results.
- External factors such as market shifts or economic conditions can significantly impact forecasts.