

Revenue Forecast Presentation

Five-Year Revenue Projection
Company Name: Example Corp
Date: June 2024

Projected Revenue by Year

Year	2024	2025	2026	2027	2028
Total Revenue (\$M)	2.5	3.6	5.1	7.2	9.1

Revenue Breakdown by Segment (2026)

Segment	Revenue (\$M)	% of Total
Product A	2.6	51%
Product B	1.5	29%
Service	1.0	20%

Key Assumptions

- Annual growth rate of 40% driven by market expansion
- Product A launches in Q3 2024, projected rapid adoption
- Steady growth in Service revenue as customer base increases
- Stable pricing policy maintained across all years

Important Notes

- Revenue forecasts are projections and not guarantees of future performance.
- All assumptions should be clearly stated and periodically reviewed.
- Update the presentation regularly as new data and trends emerge.
- Ensure consistency between forecasted financials and business strategy.