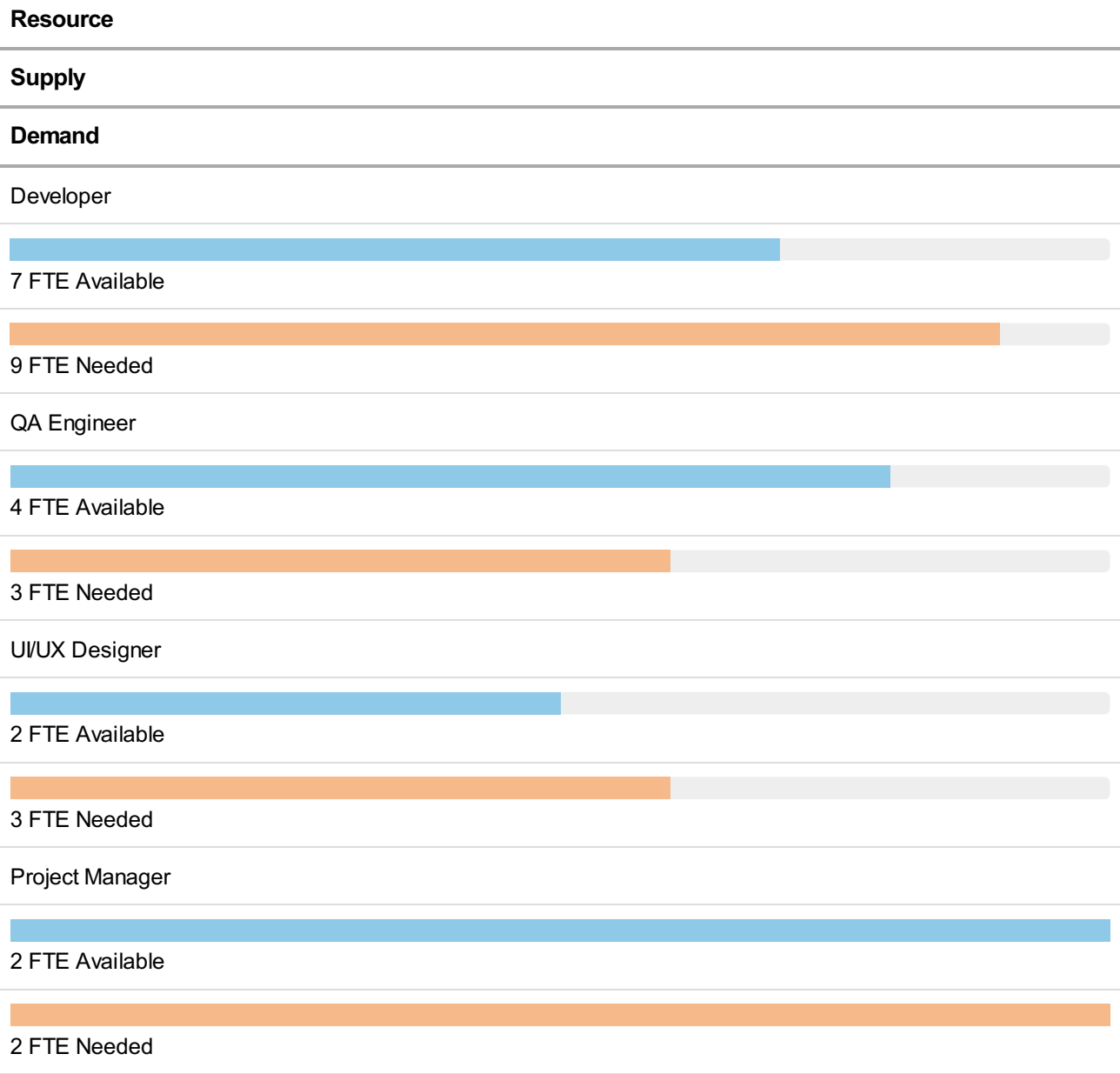


Resource Demand vs. Supply Chart

June 2024



- Ensure demand and supply data are regularly updated for accuracy.
- This chart helps identify resource gaps and allocate accordingly.
- Consider future project pipelines when projecting demand and supply.
- FTE = Full-Time Equivalent; adjust numbers for part-time resources as needed.
- Review regularly with stakeholders for efficient planning.