Assumptions and Inputs Documentation

Project Overview

This document outlines the assumptions and key input values used for the planning and analysis of the project. It serves to clarify the foundational basis for the model and ensure transparency for stakeholders.

Assumptions

DESCRIPTION	ASSUMPTION	RATIONALE/SOURCE
Project Start Date	July 1, 2024	Stakeholder agreement on project timeline
Inflation Rate	3% per annum	Historical average, World Bank data
User Growth	10% year-over-year	Industry benchmark
Exchange Rate (USD/EUR)	1.10	Current market rate as of project inception
Resource Availability	Full-time personnel	Project resource plan

Input Parameters

PARAMETER	VALUE	UNIT	DESCRIPTION
Initial Budget	500,000	USD	Total funds allocated for the project
Team Size	8	FTEs	Full-time equivalents assigned
Development Duration	12	months	Expected duration of main development
Licensing Fees	15,000	USD/year	Annual software license costs

Important Notes

- Assumptions should be reviewed regularly and updated as the project progresses.
- All assumptions must be validated with reliable sources or stakeholder consensus.
- Changes to key inputs or assumptions may significantly impact outcomes and should be documented.
- This document fosters transparency, clear communication, and risk identification.