

Consolidated Profit Forecast Summary

Item	Current Year (USD '000)	Previous Year (USD '000)	Growth (%)
Revenue	120,000	100,000	20.0
Cost of Goods Sold	72,000	60,000	20.0
Gross Profit	48,000	40,000	20.0
Operating Expenses	18,000	16,000	12.5
Operating Profit	30,000	24,000	25.0
Finance Costs	2,000	1,500	33.3
Profit Before Tax	28,000	22,500	24.4
Income Tax Expense	7,000	5,800	20.7
Net Profit	21,000	16,700	25.7

Important Notes

- This summary is based on management's estimates and current market conditions.
- Figures are for illustrative purposes and subject to further review and external audit.
- Actual results may differ due to unforeseen economic factors or changes in company strategy.
- Use this forecast for planning and assessment, not as a guarantee of future performance.