

Comparative Scenario Revenue Forecast Sheet

Revenue Forecast Comparison (FY 2024â€“2025)

Scenario	Q1	Q2	Q3	Q4	Total (\$)
Base Case	120,000	130,000	140,000	150,000	540,000
Optimistic	140,000	155,000	165,000	180,000	640,000
Pessimistic	100,000	110,000	115,000	120,000	445,000

Scenario Descriptions

Scenario	Assumptions
Base Case	Steady market growth, no major disruptions, historical performance maintained.
Optimistic	Accelerated market adoption, successful new client acquisition, favorable economic factors.
Pessimistic	Slower market growth, increased competition, possible regulatory delays.

Important Notes

- This forecast provides comparative estimates under different market scenarios for more robust planning.
- Assumptions should be regularly updated to reflect the latest business environment and data.
- Scenario analysis does not guarantee outcomes but helps anticipate possible revenue results.
- For decision making, all external and internal risk factors should be considered alongside the figures.