

Project Phase Expense Forecast

Project Name: New Website Development

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Version: 1.0

Expense Forecast by Phase

Phase	Estimated Start Date	Estimated End Date	Key Activities	Estimated Cost (USD)
Initiation	2024-07-01	2024-07-07	Requirement Gathering, Feasibility Study	1,500
Planning	2024-07-08	2024-07-21	Project Plan, Schedule, Budgeting	2,000
Execution	2024-07-22	2024-09-15	Development, Testing	10,000
Monitoring & Control	2024-07-08	2024-09-22	Progress Tracking, Quality Control	1,800
Closure	2024-09-23	2024-09-30	Final Report, Sign-Off	700
Total Estimated Expense				16,000

Important Notes

- All costs are estimates and should be reviewed and updated periodically as the project progresses.
- Each phase's estimated cost includes labor, materials, and overhead as anticipated for key activities.
- Changes in project scope, timeline, or resources may significantly impact forecasted expenses.
- This forecast supports early project budgeting and resource planning but is subject to change based on actual project developments.