

Supply Forecast Dashboard

Period: Q3 2024 — Q4 2024

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Key Metrics

Total Forecasted Demand

18,500

Units (Q3-Q4)

Total Forecasted Supply

17,350

Units (Q3-Q4)

Projected Gap

-1,150

Units (Shortfall)

Supply Forecast Summary

Product	Q3 Forecast	Q4 Forecast	Total Forecast	Current Inventory	Projected Gap
SKU-1001 Alpha	3,200	3,500	6,700	2,100	-800
SKU-1002 Beta	2,600	2,800	5,400	1,800	-300
SKU-1003 Gamma	2,200	2,500	4,700	1,250	-950
SKU-1004 Delta	850	950	1,800	600	+210
SKU-1005 Epsilon	850	850	1,700	700	+690

Important Notes

- Forecasts are based on current sales trends and upcoming promotions.
- Inventory and supply chain disruptions may impact actual supply.
- Data should be reviewed monthly to adjust for seasonality and market changes.
- This document is for internal planning and not for distribution outside the organization.