

Quarterly Aggregate Supply Projection

Document Summary

Quarter	Q2 2024
Prepared By	Supply Planning Team
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Aggregate Supply Projection Overview

Product Category	Planned Supply (units)	Expected Demand (units)	Variance (units)	Notes
Electronics	150,000	145,000	+5,000	Aligns with historical growth trends
Home Appliances	80,000	83,000	-3,000	Pending raw material delivery
Furniture	61,500	60,000	+1,500	Capacity boost from new supplier
Sports Equipment	37,000	35,000	+2,000	Seasonal spike

Key Assumptions

- Lead times are estimated based on current supplier performance as of Q1 2024.
- Supply forecasts incorporate anticipated disruptions and mitigation plans.
- Projected demand is based on historical sales and market trends.
- No major regulatory or trade changes are expected during this quarter.

Important Notes

- This document is subject to revision with significant market, production, or demand changes.
- Aggregate projections help align production with expected demand and avoid excess inventory.
- Assumptions and data sources should be reviewed for each new quarter.
- Stakeholder input is essential for accurate forecasting.