

# Departmental Growth Forecast Chart

## Summary

This chart outlines the projected staff growth for three key departments over a five-year period, supporting strategic planning and resource allocation.

### Staff Forecast by Department (2024â€“2028)

Department	2024	2025	2026	2027	2028
Sales	20	25	30	35	40
Engineering	32	38	45	52	60
Customer Support	10	13	17	20	25

## Important Notes

- Forecasts are based on current business trends and strategic initiatives.
- Actual growth rates may vary due to market dynamics and organizational changes.
- Periodic review and adjustment of the forecast is recommended.
- This document supports planning for recruitment, budgeting, and training resources.