

Project-Based Cost Analysis Forecast

Project Information

Project Name:	ABC Website Redesign
Client:	XYZ Corporation
Project Manager:	Jane Doe
Forecast Period:	Q3 2024

Cost Breakdown Forecast

Category	Description	Estimated Cost	Forecasted Completion
Labor	Design & Development Team	\$25,000	July 2024
Materials	Media Assets, Stock Images	\$2,500	July 2024
Software	Licenses & Tools	\$1,200	August 2024
Subcontractors	SEO Consultancy	\$4,000	August 2024
Miscellaneous	Contingency & Unexpected Costs	\$2,000	August 2024
Total Forecasted Cost		\$34,700	

Key Assumptions

- Scope remains as defined in the current agreement.
- No major changes in resource allocation.
- Contingency covers a 6% cost overrun risk.
- Subcontractor rates fixed through project period.

Important Notes

- This forecast is based on current project scope and market rates.
- Actual costs may vary due to unforeseen circumstances or changes in project requirements.
- It is important to review and update the forecast periodically during the project lifecycle.
- All estimates exclude applicable taxes unless specified.