

Monthly-to-Annual Revenue Projection

Company Name: Example Corp
Prepared by: Finance Team
Date: June 1, 2024

Revenue Projection Table

Month	Product A	Product B	Service C	Total Revenue
January	10,000	6,500	3,000	19,500
February	10,200	6,700	3,200	20,100
March	10,500	6,800	3,500	20,800
April	10,700	7,000	3,800	21,500
May	11,000	7,200	4,000	22,200
June	11,300	7,300	4,100	22,700
July	11,600	7,400	4,200	23,200
August	11,800	7,500	4,300	23,600
September	12,200	7,600	4,500	24,300
October	12,400	7,700	4,600	24,700
November	12,600	7,800	4,700	25,100
December	13,000	8,000	5,000	26,000
Annual Total	137,300	88,500	48,900	274,700

Revenue Growth Overview

Projected revenue shows a steady increase month over month, with peak revenues anticipated in December. This projection is based on historical sales data, seasonality trends, and new marketing initiatives for each product and service.

Important Notes

- Projections are estimates and subject to change based on market conditions.
- Regular updates are recommended to reflect actual performance and revised forecasts.
- All figures are in local currency (e.g., USD) unless noted otherwise.
- Assumptions used for this document should be transparently documented for review.