

Historical vs. Projected Revenue Comparison

Revenue Overview

Year	Historical Revenue	Projected Revenue	Year-over-Year Change (%)
2021	\$2,500,000	-	-
2022	\$2,800,000	-	12.0%
2023	\$3,100,000	-	10.7%
2024 (Projected)	-	\$3,300,000	6.5%
2025 (Projected)	-	\$3,600,000	9.1%
2026 (Projected)	-	\$4,000,000	11.1%

Key Insights

- Steady year-over-year revenue growth observed historically and in projections.
- Projections are based on historical growth trends and market analysis.
- Larger projected growth in 2025 and 2026 indicates market expansion opportunities.

Important Notes

- All projected figures are estimates and subject to change based on actual business performance and market conditions.
- Historic revenue is sourced from audited financial statements; projections are created for planning purposes only.
- Use of this document should be accompanied by clear assumptions and methodologies behind projections.
- This format facilitates quick year-over-year comparison and assists in strategic decision making.