

Shift-wise Manufacturing Forecast Report

Plant: Sunrise Manufacturing Pvt. Ltd.

Product Line: Widget Assemblies

Report Date: 2024-07-01

Forecast Period: 2024-07-02 to 2024-07-08

Prepared by: Operations Planning

Daily Shift Forecast Overview

Date	Shift	Planned Output (units)	Forecasted Downtime (hrs)	Remarks
2024-07-02	Shift A (06:00-14:00)	1,200	0.5	Regular Operations
2024-07-02	Shift B (14:00-22:00)	1,250	0.4	Minor Maintenance
2024-07-02	Shift C (22:00-06:00)	1,180	0.8	Tool Changeover
2024-07-03	Shift A	1,220	0.6	Regular Operations
2024-07-03	Shift B	1,230	0.5	Quality Audit
2024-07-03	Shift C	1,170	0.7	Regular Operations
2024-07-04	Shift A	1,210	0.5	Regular Operations
2024-07-04	Shift B	1,200	0.3	Minor Maintenance
2024-07-04	Shift C	1,160	0.6	Regular Operations

Important Notes

- This report is used for aligning production planning with shift schedules and anticipated resource availability.
- Forecasted downtimes are based on historical maintenance data and scheduled activities; actual values may vary.
- All forecasted outputs are estimates and subject to adjustment in response to real-time conditions or urgent orders.
- Close coordination with maintenance, quality, and logistics teams is essential for effective execution.
- Regular review and update of forecasts help minimize operational bottlenecks and improve resource utilization.