

Monthly Production Forecast

Document Details

Document No.	MPF-2024-001	Date	2024-06-11
Prepared By	Jane Doe	Department	Production Planning
Period	June 2024	Revision No.	01

Summary

This document provides an estimation of the planned production outputs for the month of June 2024, considering current resource capacity and market demand. It is intended for planning and resource allocation purposes.

Production Forecast Table

Product	Unit	Previous Month Output	Forecasted Output	Remarks
Product A	Pcs	12,000	13,500	Expected demand increase
Product B	Pcs	7,800	7,500	Slight drop due to raw material
Product C	Pcs	2,300	2,900	Special order included

Key Assumptions

- Materials supply will remain stable and meet the requirements.
- No significant equipment downtime is anticipated.
- Workforce availability will be consistent throughout the month.
- Market conditions are not expected to change abruptly.

Authorized By

Name: Michael Smith

Position: Production Manager

Signature: _____

Important Notes

- This document is for internal use and planning purposes only.
- Forecasts should be regularly reviewed and adjusted as necessary.
- Any significant changes in production capability or demand must be reported immediately.
- Keep all related data and supporting documents for audit purposes.