

Aggregate Demand vs. Production Forecast

Document Details

Report Name	Aggregate Demand vs. Production Forecast
Period	Q3 2024
Date Prepared	June 10, 2024
Prepared By	Supply Chain Planning Team

Summary Table

Product	Forecasted Demand	Production Plan	Variance
Product A	12,000	11,500	-500
Product B	8,000	8,500	+500
Product C	6,500	6,000	-500
Product D	9,700	10,000	+300

Monthly Breakdown

Month	Aggregate Demand	Production Forecast	Variance
July	10,000	10,200	+200
August	13,100	12,800	-300
September	13,100	13,000	-100

Important Notes

- Aggregate demand is collected from sales forecasts and customer orders for better planning accuracy.
- Regular comparison with production forecasts helps to minimize inventory discrepancies and avoid stockouts.
- Significant variances should be evaluated for root causes and corrective actions initiated.
- Updating this document on a monthly or quarterly basis is recommended.
- Clear communication between sales, planning, and production teams is essential for alignment.