

# Departmental Revenue Estimation Sheet

## Department Information

Department Name	Finance and Accounts
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Date	2024-06-21
Fiscal Year	2024-2025

## Estimated Revenue Breakdown

Revenue Source	Estimated Amount (USD)	Notes
Service Fees	150,000	Annual registration services
Licensing	65,000	Software and equipment
Consultation	40,000	Hourly consultation billing
Grant Funding	85,000	Government grants
<b>Total Estimated Revenue</b>	<b>340,000</b>	

## Assumptions & Methodology

Assumption / Method	Description
Average client volume	Based on past three years' data trend (1450 clients/year)
Fee increases	Service fees increased by 5% for 2024-2025
Grants	Assumes continuation of current funding levels

## Important Notes

- Estimates are projections and not guaranteed revenues.
- Assumptions should be reviewed with each new fiscal period.
- All figures are before deductions of any related expenses or taxes.
- Supporting documentation should be attached for audit purposes.
- Consult the finance department for template changes or unusual income sources.