

Consolidated Revenue Projection

Particulars	FY 2024	FY 2025	FY 2026	FY 2027
Product Sales	1,200,000	1,350,000	1,525,000	1,690,000
Service Revenue	420,000	515,000	600,000	710,000
Other Income	30,000	35,000	38,000	40,000
Total Revenue	1,650,000	1,900,000	2,163,000	2,440,000

Important Notes

- Revenue projections are estimates and actual results may vary based on market and operational factors.
- All figures are presented in local currency and exclude taxes unless otherwise stated.
- Assumptions used in the projections should be reviewed periodically and updated as required.
- Include supporting documentation and rationale for major assumptions in the appendix if needed.
- This document is intended for strategic planning and may not be suitable for external financial disclosures.