

Project-Based Budget Breakdown

Project: Website Redesign Initiative

Duration: March 2024 – August 2024

#	Category	Item Description	Estimated Cost (USD)	Notes
1	Personnel	UI/UX Designer (Freelance, 3 months)	6,000	Part-time, 20 hrs/week
2	Personnel	Web Developer (Contractor, 4 months)	10,000	Front-end & back-end
3	Software & Tools	Prototyping Software Subscription	400	Figma, Adobe Creative Cloud
4	Testing	User Testing / Feedback Compensation	800	20 users @ \$40
5	Hosting & Domain	Renewal Fees (12 months)	300	Hosting + Domain
6	Contingency	Unforeseen Expenses (approx. 5%)	900	
Total Estimated Cost			18,400	

Important Notes:

- Budget figures are estimates and may be adjusted as the project progresses.
- All costs should be supported by valid invoices or agreements where applicable.
- A contingency amount is included to accommodate minor unforeseen expenses.
- Periodic budget reviews are recommended to track actual versus projected expenditures.
- This table serves as a transparent tool for project stakeholders and potential funders.