

# Program-Specific Budget Summary

**Program Title:** Community Health Outreach

**Fiscal Year:** 2024-2025

**Prepared by:** John Doe

**Date:** June 10, 2024

Budget Overview

Budget Line Item	Requested Funds	Other Funding	Total Cost
Personnel	\$30,000	\$10,000	\$40,000
Program Supplies	\$5,000	\$1,500	\$6,500
Travel	\$2,500	\$0	\$2,500
Training/Workshops	\$3,000	\$500	\$3,500
Administrative Costs	\$1,500	\$500	\$2,000
<b>Total</b>	<b>\$42,000</b>	<b>\$12,500</b>	<b>\$54,500</b>

Summary

The above budget outlines projected expenses and funding sources for the Community Health Outreach program during the specified fiscal year. The majority of funds are allocated to personnel, with supplemental costs in supplies, travel, training, and administration. Other funding sources include in-kind contributions and parallel grants.

Important Notes

- Ensure all estimated costs are justified and thoroughly researched.
- Clearly differentiate between requested funds and other funding sources.
- Provide supporting documentation for personnel and administrative expenses as needed.
- Totals should be carefully checked for accuracy and consistency.
- The budget should align with the program's objectives and proposed activities.