

Annual Budget Overview

2024 - Nonprofit Organization

Organization Details

Organization Name:	Helping Hands Foundation
Fiscal Year:	January 1, 2024 - December 31, 2024
Prepared By:	Jane Doe, Finance Manager

Revenue Overview

Source	Projected Amount (USD)
Individual Donations	85,000
Grants	120,000
Corporate Sponsorships	45,000
Fundraising Events	20,000
Other Income	5,000
Total Revenue	275,000

Expense Overview

Category	Budgeted (USD)
Program Services	170,000
Salaries & Benefits	50,000
Fundraising	18,000
Office & Administration	25,000
Marketing & Outreach	7,000
Other Expenses	5,000
Total Expenses	275,000

Summary

Net Surplus / (Deficit)	0
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Important Notes

- All budget figures are projected and may change during the fiscal year.
- Clear documentation ensures transparency for donors, board members, and auditors.
- Regular monitoring against the budget helps maintain financial health and compliance.
- Include detailed justifications for unusual or significant line items where necessary.

