

Cumulative Spend Progress Chart

Project: Office Renovation Q3

Reporting Period: January - June 2024

Budget: \$250,000

Prepared by: Project Controls Team

1. Cumulative Spend Data

Month	Planned Cumulative Spend	Actual Cumulative Spend
Jan	\$25,000	\$22,000
Feb	\$55,000	\$46,000
Mar	\$95,000	\$80,000
Apr	\$135,000	\$110,000
May	\$185,000	\$165,000
Jun	\$230,000	\$205,000

2. Cumulative Spend Progress Chart



Important Notes

- The cumulative spend chart shows both planned and actual spending progress over time.
- Helps in tracking project performance, early identification of overspending or delays.
- Should be updated regularly with accurate and current financial data.
- Deviations between planned and actual need to be explained and mitigated as appropriate.
- This document should be reviewed in regular project meetings for effective financial management.



Apr

May

Jun