

Multi-Year Budget Projection Form

Organization/Project Name

Enter name

Prepared By

Enter name

Date

Projection Period (Years)

Budget Projection Table

Description	Year 1	Year 2	Year 3	Year 4	Year 5
REVENUES					
Grants/Subsidies					
Sales/Service Revenue					
Other Income					
Total Revenues					
EXPENSES					
Salaries & Wages					
Supplies & Materials					
Rent/Utilities					
Equipment					
Miscellaneous					
Total Expenses					
Net Surplus / (Deficit)					

Key Assumptions (brief notes)

E.g., grant renewal rates, expected inflation, staff growth, etc.

Important Notes

- Budget projections are estimates and actual results may vary.
- Document all key assumptions and changes for each year.
- Regularly update projections to reflect new information and trends.

- Review revenue and expense categories for completeness and accuracy.
- Projections may be required for planning, funding applications, or internal analysis.