

Revenue Forecast Table

Fiscal Budget Report (2024-2025)

Revenue Stream	Previous Year Actual	Q1 Forecast	Q2 Forecast	Q3 Forecast	Q4 Forecast	Total Forecast
Product Sales	\$1,500,000	\$420,000	\$410,000	\$435,000	\$440,000	\$1,705,000
Service Revenue	\$600,000	\$158,000	\$152,000	\$163,000	\$170,000	\$643,000
Subscription Fees	\$250,000	\$64,000	\$66,000	\$65,000	\$70,000	\$265,000
Other Income	\$55,000	\$13,000	\$12,000	\$14,000	\$16,000	\$55,000
TOTAL	\$2,405,000	\$655,000	\$640,000	\$677,000	\$696,000	\$2,668,000

Important Notes:

- Revenue forecasts should be based on realistic market analysis and historical data.
- Actual figures must be periodically compared with forecasted values for variance analysis.
- Any assumptions or methodologies used in projections should be clearly documented.
- This table supports transparency and aids decision-making in fiscal planning.