

Program Funding Distribution Table

Program Name	Department	Allocated Budget	Expenditure To Date	Balance
Youth Education Initiative	Education	\$120,000	\$75,000	\$45,000
Community Health Outreach	Healthcare	\$90,000	\$60,000	\$30,000
Green City Project	Environment	\$200,000	\$110,000	\$90,000
Women Empowerment Program	Social Welfare	\$80,000	\$53,000	\$27,000
Startup Grants	Economic Development	\$150,000	\$40,000	\$110,000

- This document provides an overview of program-wise funding allocations, expenditures, and balances.
- Balances reflect unutilized funds as of the reporting date, subject to further disbursement.
- All figures are in US Dollars and are for internal review purposes.
- Regular updates are recommended to maintain data accuracy and compliance.