

Project-Based Budget Schedule

Project Information

Project Name	Sample Project Alpha
Project Manager	Jane Doe
Start Date	2024-07-01
End Date	2024-12-31

Budget Schedule

Phase / Task	Description	Start	End	Estimated Cost (\$)
Phase 1: Planning	Project Planning & Requirements Gathering	2024-07-01	2024-07-31	2,500
Phase 2: Design	System & UI/UX Design	2024-08-01	2024-08-31	3,000
Phase 3: Development	Coding & Integration	2024-09-01	2024-11-15	7,000
Phase 4: Testing	QA, Testing & Debugging	2024-11-16	2024-12-10	2,000
Phase 5: Deployment	Implementation & Training	2024-12-11	2024-12-31	1,500
Total Estimated Cost				16,000

Notes

- All costs are estimates and subject to change based on project requirements.
- Regular reviews are recommended at the completion of each phase.
- Unallocated budget may be reserved for unforeseen expenses.
- Clear documentation of deliverables helps in better budget tracking.
- Ensure stakeholders are informed of any significant changes in the budget schedule.