

Year-over-Year Budget Comparison

Category	Budget (2023)	Budget (2024)	Difference	Change (%)
Salaries & Wages	\$500,000	\$525,000	\$25,000	5.0%
Office Supplies	\$30,000	\$28,000	-\$2,000	-6.7%
Marketing & Advertising	\$45,000	\$60,000	\$15,000	33.3%
Utilities	\$20,000	\$21,500	\$1,500	7.5%
Travel	\$12,000	\$15,000	\$3,000	25.0%
Total	\$607,000	\$649,500	\$42,500	7.0%

Important Notes:

- Year-over-year comparisons help identify major budget increases or reductions.
- Significant percentage changes may require further explanation or justification.
- Use actual and projected data for transparency and informed decision-making.
- All figures should be reviewed and reconciled for accuracy before finalization.
- Updating this document annually supports long-term strategic planning.